

Uraian	2015	2014	2013	2012	2011	Description
Hasil Usaha						
Operation Result						
1 Pendapatan Usaha	6.753.296	30.814.374	36.484.328	44.931.691	43.259.210	Revenue
2 Laba / (Rugi) Kotor	(5.406.780)	2.433.441	11.097.484	10.472.813	8.066.853	Gross Profit / (Loss)
3 Laba / (Rugi) Usaha	(10.106.369)	(3.031.671)	5.666.368	5.370.536	4.028.685	Operating Profit / (Loss)
4 Laba / (Rugi) Sebelum Pajak Penghasilan	(12.831.285)	(5.046.090)	4.265.145	4.834.535	4.105.159	Profit / (Loss) Before Income Tax
5 Laba / (Rugi) Tahun Berjalan	(12.868.398)	(5.471.165)	3.437.784	4.082.662	3.186.490	Profit / (Loss) For The Year
6 Laba / (Rugi) Bersih Komprehensif	(12.762.708)	(5.645.044)	3.437.784	4.588.378	3.186.490	Comprehensive Net Profit / (Loss)
Profit / (Loss) Attributable To						
7 Laba / (Rugi) yang dapat Diatribusikan Kepada						
-Pemilik Entitas Induk	(12.868.298)	(5.470.730)	3.437.524	4.082.295	3.185.367	-Owners of the Parent
-Kepentingan Non-Pengendali	(100)	(435)	260	367	1.123	-Non-Controlling Interest
Laba / (Rugi) Komprehensif yang dapat						Comprehensive Profit / (Loss)
Attributable To						
8 Diatribusikan Kepada						
-Pemilik Entitas Induk	(12.762.608)	(5.644.609)	3.437.524	4.588.011	3.185.367	-Owners of the Parent
-Kepentingan Non-Pengendali	(100)	(435)	260	367	1.123	-Non-Controlling Interest
9 Jumlah Saham Beredar	550.165.300	550.165.300	550.165.300	550.165.300	550.165.300	Total Issued Shares
10 Laba / (Rugi) Usaha per Saham	(0,0184)	(0,0055)	0,0103	0,0098	0,0073	Operating Profit / (Loss) per Share
11 Laba / (Rugi) Bersih per Saham	(0,0234)	(0,0099)	0,0062	0,0074	0,0058	Net Profit / (Loss) per Share
Posisi Keuangan						
Financial Position						
12 Aset Lancar	5.496.045	9.478.889	13.652.609	19.461.748	16.391.001	Current Assets
13 Aset Tidak Lancar	53.492.341	58.164.503	62.184.830	58.747.589	43.871.805	non-Current Assets
14 Total Aset	58.988.386	67.643.392	75.837.439	78.209.337	60.262.806	Total Assets
15 Liabilitas Lancar	17.710.130	15.788.063	21.755.628	15.073.893	8.771.270	Current Liabilities
16 Liabilitas Tidak Lancar	11.022.499	8.836.864	5.041.928	16.731.951	9.064.349	Non Current Liabilities
17 Jumlah Liabilitas	28.732.629	24.624.927	26.797.556	31.805.844	17.835.619	Total Liabilities
18 Jumlah Ekuitas	30.255.757	43.018.465	49.039.883	46.403.493	42.427.187	Total Equity
19 Modal Kerja Bersih	(12.214.085)	(6.309.174)	(8.103.019)	4.387.855	7.619.731	Net Working Capital
20 Jumlah Investasi	288.221	127.302	7.838.157	16.955.007	12.245.861	Total Investment
Rasio Keuangan						
Fiencial Ratio						
21 Tingkat Pengembalian Aset	-21,64%	-8,35%	4,53%	5,87%	5,29%	Return on Assets
22 Tingkat Pengembalian Ekuitas	-42,18%	-13,12%	7,01%	9,89%	7,51%	Return on Equity
23 Rasio Lancar	31,03%	60,04%	62,75%	129,11%	186,87%	Current Ratio
24 Rasio Liabilitas terhadap Ekuitas	94,97%	57,24%	54,64%	68,54%	42,04%	Debt to Equity Ratio
25 Rasio Liabilitas terhadap Aset	48,71%	36,40%	35,34%	40,67%	29,60%	Debt to Assets Ratio
Informasi Keuangan Lainnya						
Other Financial Information						
26 EBITDA	(7.226.547)	688.820	9.467.054	8.469.952	7.676.524	EBITDA
27 Marjin Laba / (Rugi) Kotor	-80,06%	7,90%	30,42%	23,31%	18,65%	Gross Profit / (Loss) Margin
28 Marjin Laba / (Rugi) Usaha	-149,65%	-9,84%	15,53%	11,95%	9,31%	Operating Profit / (Loss) Margin
29 Marjin Laba / (Rugi) Bersih	-188,98%	-18,32%	9,42%	10,21%	7,37%	Net Profit / (Loss) Margin
30 Saldo Laba	5.951.072	17.944.240	22.378.230	19.056.978	15.020.468	Retain Earning